

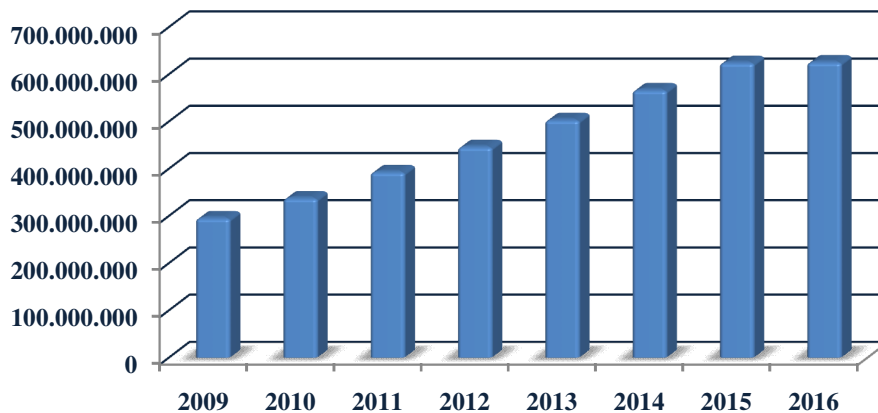


COMPARATIVO DOS CRÉDITOS ORÇAMENTÁRIOS 2009 - 2016

ANOS	2009	2010	2011	2012	2013	2014	2015	2016
TOTAL	296.160.477	338.320.227	393.726.440	446.978.146	504.095.750	567.265.757	625.248.609	626.411.767
PROGRAMA	CRÉDITO AUTORIZADO							
89	50.172.627	58.060.411	67.603.038	74.642.998	89.216.734	97.186.660	106.774.070	116.419.285
750	12.509.673	15.291.468	13.856.709	-	-	-	-	-
901	410.671	358.731	1.340.190	86.234	181.200	284.810	2.718.471	168.644
909	-	-	-	-	-	6.796	6.830	10.000
910	-	-	-	-	-	-	-	48.626
1061	-	1.057.606	1.100.000	-	-	-	-	-
1067	146.459	300.000	348.114	-	-	-	-	-
1073	232.052.302	261.800.816	307.794.452	-	-	-	-	-
1375	868.745	116.362	135.024	-	-	-	-	-
1448	-	1.334.833	1.548.913	-	-	-	-	-
2030	-	-	-	2.454.909	9.445.146	9.513.536	9.214.985	-
2032	-	-	-	129.408.090	127.639.238	145.700.996	164.320.083	-
2080	-	-	-	-	-	-	-	141.747.700
2109	-	-	-	240.385.915	277.613.432	314.572.959	342.214.170	368.017.512
FUNCAO	CRÉD. AUTORIZADO							
9	50.172.627	58.060.411	67.603.038	74.642.998	89.216.734	97.193.456	106.780.900	116.429.285
12	245.577.179	279.901.085	324.783.212	372.248.914	414.697.816	469.787.491	515.749.238	509.765.212
28	410.671	358.731	1.340.190	86.234	181.200	284.810	2.718.471	217.270
SUB FUNÇÃO	CRÉD. AUTORIZADO							
122	28.856.153	31.346.410	33.837.222	36.103.015	41.256.155	46.361.228	50.520.739	53.341.978
126	2.780.914	-	-	-	-	-	-	-
128	146.459	2.692.439	2.997.027	287.232	183.385	215.943	335.796	394.140
272	50.172.627	58.060.411	67.603.038	74.642.998	89.216.734	97.186.660	106.774.070	116.419.285
274	-	-	-	-	-	6.796	6.830	10.000
301	3.679.312	4.240.939	2.438.879	2.908.496	3.625.268	5.578.256	4.939.266	4.923.013
302	-	20.000	-	-	-	-	-	-
306	3.546.710	8.282.439	8.677.664	9.159.503	11.983.800	-	-	-
331	2.264.519	2.481.842	2.431.334	3.116.838	2.977.636	15.652.961	16.496.208	20.212.199
364	203.969.061	230.511.981	274.047.246	317.892.570	344.872.426	392.465.567	434.242.244	430.893.882
365	238.218	286.248	308.832	326.351	354.000	-	-	-
368	-	-	-	2.454.909	9.445.146	9.513.536	9.214.985	-
571	95.833	38.787	45.008	-	-	-	-	-
846	410.671	358.731	1.340.190	86.234	181.200	284.810	2.718.471	217.270
GRUPO DESPESA	CRÉD. AUTORIZADO							
1	221.982.270	249.520.089	275.066.296	299.246.727	347.811.853	390.364.895	429.881.876	458.990.658
3	48.487.498	65.087.978	82.181.181	88.294.226	114.318.554	133.084.167	147.989.619	138.840.030
4	25.690.709	23.712.160	36.478.963	59.437.193	41.965.343	43.816.695	47.377.114	28.581.079
FONTE	CRÉD. AUTORIZADO							
100	22.386.691	71.430.306	43.633.420	80.845.698	94.475.502	59.003.579	174.708.674	148.129.097
108	-	-	-	-	-	-	9.214.985	-
112	183.165.411	205.040.710	292.598.038	243.991.955	317.981.291	413.031.875	355.104.796	388.850.959
151	-	-	-	-	71.068.972	-	-	-
153	25.135.159	-	10.574.668	-	-	-	-	-
156	9.377.514	17.542.952	15.314.314	19.945.977	-	24.408.352	-	29.977.861
157	-	-	-	-	-	-	-	37.480
169	15.609.954	32.086.501	28.078.332	33.339.260	-	42.320.362	-	51.782.263
188	-	-	-	-	-	1.600.000	65.664.237	-
250	6.150.413	11.451.328	2.630.170	8.445.663	11.494.091	15.406.007	11.142.138	4.995.501
280	1.101.812	723.030	547.498	697.039	254.948	414.526	674.616	359.848
281	373.136	34.400	-	280.800	3.021.099	4.980.302	4.174.163	2.278.758
296	-	-	-	-	128.423	-	-	-
300	-	-	-	46.000.000	-	2.116	-	-
312	31.540.387	-	-	12.856.754	5.671.424	6.000.000	-	-
650	582.000	11.000	197.000	92.000	-	38.638	2.671.000	-
680	738.000	-	153.000	483.000	-	-	1.744.000	-
681	-	-	-	-	-	60.000	150.000	-



TOTAL DE CRÉDITO AUTORIZADO 2009 - 2016



CRÉDITO AUTORIZADO 2009 - 2016 POR GRUPO DE DESPESA

