



### COMPARATIVO DOS CRÉDITOS ORÇAMENTÁRIOS 2009 - 2017

ANOS	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>TOTAL</b>	296.160.477	338.320.227	393.726.440	446.978.146	504.095.750	567.265.757	625.248.609	626.411.767	685.414.815	648.704.641
<b>PROGRAMA</b>	<b>CRÉDITO AUTORIZADO</b>									
89	50.172.627	58.060.411	67.603.038	74.642.998	89.216.734	97.186.660	106.774.070	116.419.285	133.196.520	140.494.653
750	12.509.673	15.291.468	13.856.709	-	-	-	-	-	-	-
901	410.671	358.731	1.340.190	86.234	181.200	284.810	2.718.471	168.644	138.871	273.565
909	-	-	-	-	-	6.796	6.830	10.000	9.072	7.476
910	-	-	-	-	-	-	-	48.626	37.912	56.875
1061	-	1.057.606	1.100.000	-	-	-	-	-	-	-
1067	146.459	300.000	348.114	-	-	-	-	-	-	-
1073	232.052.302	261.800.816	307.794.452	-	-	-	-	-	-	-
1375	868.745	116.362	135.024	-	-	-	-	-	-	-
1448	-	1.334.833	1.548.913	-	-	-	-	-	-	-
2030	-	-	-	2.454.909	9.445.146	9.513.536	9.214.985	-	-	-
2032	-	-	-	129.408.090	127.639.238	145.700.996	164.320.083	-	-	-
2080	-	-	-	-	-	-	-	141.747.700	133.446.135	114.181.649
2109	-	-	-	240.385.915	277.613.432	314.572.959	342.214.170	368.017.512	418.586.305	393.690.423
<b>FUNCAO</b>	<b>CRED. AUTORIZADO</b>									
9	50.172.627	58.060.411	67.603.038	74.642.998	89.216.734	97.193.456	106.780.900	116.429.285	133.205.592	140.494.653
12	245.577.179	279.901.085	324.783.212	372.248.914	414.697.816	469.787.491	515.749.238	509.765.212	552.032.440	507.872.072
28	410.671	358.731	1.340.190	86.234	181.200	284.810	2.718.471	217.270	176.783	337.916
<b>SUB FUNÇÃO</b>	<b>CRED. AUTORIZADO</b>									
122	28.856.153	31.346.410	33.837.222	36.103.015	41.256.155	46.361.228	50.520.739	53.341.978	-	-
126	2.780.914	-	-	-	-	-	-	-	-	-
128	146.459	2.692.439	2.997.027	287.232	183.385	215.943	335.796	394.140	260.908	248.254
272	50.172.627	58.060.411	67.603.038	74.642.998	89.216.734	97.186.660	106.774.070	116.419.285	133.196.520	140.494.653
274	-	-	-	-	-	6.796	6.830	10.000	9.072	-
301	3.679.312	4.240.939	2.438.879	2.908.496	3.625.268	5.578.256	4.939.266	4.923.013	4.957.406	4.926.108
302	-	20.000	-	-	-	-	-	-	-	-
306	3.546.710	8.282.439	8.677.664	9.159.503	11.983.800	-	-	-	-	-
331	2.264.519	2.481.842	2.431.334	3.116.838	2.977.636	15.652.961	16.496.208	20.212.199	22.080.022	21.255.509
364	203.969.061	230.511.981	274.047.246	317.892.570	344.872.426	392.465.567	434.242.244	430.893.882	464.274.377	415.279.854
365	238.218	286.248	308.832	326.351	354.000	-	-	-	-	-
368	-	-	-	2.454.909	9.445.146	9.513.536	9.214.985	-	-	-
571	95.833	38.787	45.008	-	-	-	-	-	-	-
846	410.671	358.731	1.340.190	86.234	181.200	284.810	2.718.471	217.270	60.636.510	66.500.263
<b>GRUPO DESPESA</b>	<b>CRED. AUTORIZADO</b>									
1	221.982.270	249.520.089	275.066.296	299.246.727	347.811.853	390.364.895	429.881.876	458.990.658	524.464.900	507.973.020
3	48.487.498	65.087.978	82.181.181	88.294.226	114.318.554	133.084.167	147.989.619	138.840.030	131.578.248	132.572.853
4	25.690.709	23.712.160	36.478.963	59.437.193	41.965.343	43.816.695	47.377.114	28.581.079	29.271.667	8.158.768
<b>FONTE</b>	<b>CRED. AUTORIZADO</b>									
100	22.386.691	71.430.306	43.633.420	80.845.698	94.475.502	59.003.579	174.708.674	148.129.097	116.789.656	47.367.689
108	-	-	-	-	-	-	9.214.985	-	-	-
112	183.165.411	205.040.710	292.598.038	243.991.955	317.981.291	413.031.875	355.104.796	388.850.959	435.406.221	-
151	-	-	-	-	71.068.972	-	-	-	-	-
153	25.135.159	-	10.574.668	-	-	-	-	-	-	-
156	9.377.514	17.542.952	15.314.314	19.945.977	-	24.408.352	-	29.977.861	-	41.112.328
157	-	-	-	-	-	-	-	37.480	-	-
169	15.609.954	32.086.501	28.078.332	33.339.260	-	42.320.362	-	51.782.263	124.393.679	74.966.833
188	-	-	-	-	-	1.600.000	65.664.237	-	550.000	-
250	6.150.413	11.451.328	2.630.170	8.445.663	11.494.091	15.406.007	11.142.138	4.995.501	5.409.452	-
280	1.101.812	723.030	547.498	697.039	254.948	414.526	674.616	359.848	434.635	-
281	373.136	34.400	-	280.800	3.021.099	4.980.302	4.174.163	2.278.758	2.431.172	-
296	-	-	-	-	128.423	-	-	-	-	-
300	-	-	-	46.000.000	-	2.116	-	-	-	-
312	31.540.387	-	-	12.856.754	5.671.424	6.000.000	-	-	-	-
650	582.000	11.000	197.000	92.000	-	38.638	2.671.000	-	-	-
680	738.000	-	153.000	483.000	-	-	1.744.000	-	-	-
681	-	-	-	-	-	60.000	150.000	-	-	-
8100	-	-	-	-	-	-	-	-	-	474.386.054
8108	-	-	-	-	-	-	-	-	-	2.912.007
8188	-	-	-	-	-	-	-	-	-	2.034.000
8250	-	-	-	-	-	-	-	-	-	5.223.007
8280	-	-	-	-	-	-	-	-	-	702.723



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